# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: ADD-15-2024**  **NAME OF TENDERER:** **<**name**>**

**Lot no.: 1
Title: Supply, delivery, installation, commissioning, testing and training of Medical Equipment for Six hospitals in Ethiopia – Cig No.: B2B32EF08D**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP [[1]](#footnote-1)****<place of acceptance>****[EUR]**  | **total****EUR** |
| 1 | 6 | Radiant Warmer. |  |  |
| 2 | 10 | Phototherapy. |  |  |
| 7 | 15 | Suction Machine. |  |  |
| 9 | 5 | Nebuliser. |  |  |
| 10 | 3 | Operating Room Table. |  |  |
| 11 | 1 | Operating Room Light. |  |  |
| 12 | 3 | Cardiotocography (CTG). |  |  |
| 14 | 12 | Oxygen Concentrator. |  |  |
| 16 | 4 | Autoclave. |  |  |
| 17 | 3 | Laryngoscope. |  |  |
| 18 | 10 | Ambu Bag. |  |  |
| 19 | 37 | Pulse Oximetry. |  |  |
| 26 | 4 | Fetal Doppler. |  |  |
| 27 | 1 | Fiberscopes. |  |  |
| 28 | 2 | Infant Incubator. |  |  |
| 34 | 5 | Electrocardiography (ECG). |  |  |
|  |  | **[**Training**]**  | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |   | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]****[**Consumables with detailed annex including unit prices**]** | **[**Total cost**]****[**Total cost**]** |  |

# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: ADD-15-2024**  **NAME OF TENDERER:** **<**name**>**

Lot no.: 2
Title: **Supply, delivery, installation, commissioning, testing and training of ventilation and intensive care equipment for six hospital in Ethiopia – Cig. No.: B2B32F0160**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP [[2]](#footnote-2)****<place of acceptance>****[EUR]**  | **total****EUR** |
| 4 | 21 | Patient Monitors. |  |  |
| 5 | 22 | Infusion Pump. |  |  |
| 6 | 4 | Mechanical Ventilators. |  |  |
| 8 | 5 | Continuous Positive Pressure Airways (CPAP). |  |  |
| 13 | 5 | Defibrillators. |  |  |
| 29 | 3 | Electro Surgical Unit. |  |  |
|  |  | **[**Training**]**  | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |   | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]****[**Consumables with detailed annex including unit prices**]** | **[**Total cost**]****[**Total cost**]** |  |

# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: ADD-15-2024**  **NAME OF TENDERER:** **<**name**>**

Lot no.: 3Title: **Supply, delivery, installation, commissioning, testing and training of medical imaging diagnostic systems for six hospitals in Ethiopia – Cig No.:** **B2B32F1233**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP [[3]](#footnote-3)****Ethiopia, several locations****[EUR]**  | **total****EUR** |
| 3 | 4 | Ultrasound Machine. |  |  |
| 15 | 1 | Fluoroscopy. |  |  |
|  |  | **[**Training**]**  | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |   | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]****[**Consumables with detailed annex including unit prices**]** | **[**Total cost**]****[**Total cost**]** |  |

# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: ADD-15-2024**  **NAME OF TENDERER:** **<**name**>**

Lot no.: 4
Title: **Supply, delivery, installation, commissioning, testing and training of orthopedic equipment and devices for six Hospitals in Ethiopia – Cig No.: B2B32F2306**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP [[4]](#footnote-4)****<place of acceptance>****[EUR]**  | **total****EUR** |
| 20 | 1 | Glidescope. |  |  |
| 21 | 3 | Mini Fragment. |  |  |
| 22 | 1 | Locking Plate. |  |  |
| 23 | 1 | Pelvic Plate. |  |  |
| 24 | 3 | Hemiarthroplasty. |  |  |
| 25 | 6 | Orthopaedic Surgical Drill. |  |  |
| 35 | 2 | External Fixators Set. |  |  |
| 36 | 2 | Orthopaedics Instruments Set. |  |  |
| 37 | 5 | Dermatome Skin Grafting. |  |  |
| 39 | 1 | Proximal Femoral Nail Set. |  |  |
| 40 | 1 | Laminectomy Set. |  |  |
| 41 | 1 | Thoracolumbar Pedicle Instrument. |  |  |
| 42 | 3 | Arthroscope Instrument Set. |  |  |
|  |  | **[**Training**]**  | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |   | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]****[**Consumables with detailed annex including unit prices**]** | **[**Total cost**]****[**Total cost**]** |  |

1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-1)
2. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-2)
3. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-3)
4. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-4)