# *ANNEX IV* : Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: ADD-15-2024**  **NAME OF TENDERER:** **<**name**>**

**Lot no.: 1  
Title: Supply, delivery, installation, commissioning, testing and training of Medical Equipment for Six hospitals in Ethiopia – Cig No.: B2B32EF08D**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP [[1]](#footnote-1)**  **<place of acceptance>**  **[EUR]** | | **total**  **EUR** | |
| 1 | | 6 | | Radiant Warmer. | |  | |  | |
| 2 | | 10 | | Phototherapy. | |  | |  | |
| 7 | | 15 | | Suction Machine. | |  | |  | |
| 9 | | 5 | | Nebuliser. | |  | |  | |
| 10 | | 3 | | Operating Room Table. | |  | |  | |
| 11 | | 1 | | Operating Room Light. | |  | |  | |
| 12 | | 3 | | Cardiotocography (CTG). | |  | |  | |
| 14 | | 12 | | Oxygen Concentrator. | |  | |  | |
| 16 | | 4 | | Autoclave. | |  | |  | |
| 17 | | 3 | | Laryngoscope. | |  | |  | |
| 18 | | 10 | | Ambu Bag. | |  | |  | |
| 19 | | 37 | | Pulse Oximetry. | |  | |  | |
| 26 | | 4 | | Fetal Doppler. | |  | |  | |
| 27 | | 1 | | Fiberscopes. | |  | |  | |
| 28 | | 2 | | Infant Incubator. | |  | |  | |
| 34 | | 5 | | Electrocardiography (ECG). | |  | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]** | | **[**Total cost**]** **[**Total cost**]** | |  | |

# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: ADD-15-2024**  **NAME OF TENDERER:** **<**name**>**

Lot no.: 2  
Title: **Supply, delivery, installation, commissioning, testing and training of ventilation and intensive care equipment for six hospital in Ethiopia – Cig. No.: B2B32F0160**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP [[2]](#footnote-2)**  **<place of acceptance>**  **[EUR]** | | **total**  **EUR** | |
| 4 | | 21 | | Patient Monitors. | |  | |  | |
| 5 | | 22 | | Infusion Pump. | |  | |  | |
| 6 | | 4 | | Mechanical Ventilators. | |  | |  | |
| 8 | | 5 | | Continuous Positive Pressure Airways (CPAP). | |  | |  | |
| 13 | | 5 | | Defibrillators. | |  | |  | |
| 29 | | 3 | | Electro Surgical Unit. | |  | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]** | | **[**Total cost**]** **[**Total cost**]** | |  | |

# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: ADD-15-2024**  **NAME OF TENDERER:** **<**name**>**

Lot no.: 3Title: **Supply, delivery, installation, commissioning, testing and training of medical imaging diagnostic systems for six hospitals in Ethiopia – Cig No.:** **B2B32F1233**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP [[3]](#footnote-3)**  **Ethiopia, several locations**  **[EUR]** | | **total**  **EUR** | |
| 3 | | 4 | | Ultrasound Machine. | |  | |  | |
| 15 | | 1 | | Fluoroscopy. | |  | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]** | | **[**Total cost**]** **[**Total cost**]** | |  | |

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**PUBLICATION REFERENCE: ADD-15-2024**  **NAME OF TENDERER:** **<**name**>**

Lot no.: 4  
Title: **Supply, delivery, installation, commissioning, testing and training of orthopedic equipment and devices for six Hospitals in Ethiopia – Cig No.: B2B32F2306**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP [[4]](#footnote-4)**  **<place of acceptance>**  **[EUR]** | | **total**  **EUR** | |
| 20 | | 1 | | Glidescope. | |  | |  | |
| 21 | | 3 | | Mini Fragment. | |  | |  | |
| 22 | | 1 | | Locking Plate. | |  | |  | |
| 23 | | 1 | | Pelvic Plate. | |  | |  | |
| 24 | | 3 | | Hemiarthroplasty. | |  | |  | |
| 25 | | 6 | | Orthopaedic Surgical Drill. | |  | |  | |
| 35 | | 2 | | External Fixators Set. | |  | |  | |
| 36 | | 2 | | Orthopaedics Instruments Set. | |  | |  | |
| 37 | | 5 | | Dermatome Skin Grafting. | |  | |  | |
| 39 | | 1 | | Proximal Femoral Nail Set. | |  | |  | |
| 40 | | 1 | | Laminectomy Set. | |  | |  | |
| 41 | | 1 | | Thoracolumbar Pedicle Instrument. | |  | |  | |
| 42 | | 3 | | Arthroscope Instrument Set. | |  | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]** | | **[**Total cost**]** **[**Total cost**]** | |  | |

1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)
2. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-2)
3. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-3)
4. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-4)